

**CITY OF SAN RAFAEL
SCHEDULE OF FLEET EQUIPMENT
FISCAL YEAR 2007/2008**

Equipment Number	Vehicle to be Replaced	Department	Use	Year Acquired	Individual Replacement Cost	Total FY2007/08
5**	GMC Van	Com. Svcs	Child Care	1997	30,000	
98****	Chevrolet S-10 Truck	Com. Svcs	San Rafael Center	1994	\$ 22,000	
Com.Svcs Subtotal						\$ 52,000
8***	Ford Expedition	Fire	Station #1	1999	37,000	
12***	Ford Expedition	Fire	Station #1	1999	37,000	
14***	Ford Expedition	Fire	Station #1	1999	37,000	
Fire Subtotal						\$ 111,000
45**	Chevy Truck 2500	Public Works	Corp Yard-Street	1997	35,000	
55*	Sweeper	Public Works	Street Cleaning	2001	175,000	
91	Chevy Truck C2500	Public Works	Parks	1997	35,000	
128*	Ford Explorer	Public Works	Engineer	1995	28,000	
117**	Ford F-350 Utility	Public Works	Facilities	1997	\$ 35,000	
135 Equip**	Sweeper	Public Works	Street Cleaning	2001	\$ 175,000	
Public Works Subtotal						\$ 483,000
268**	Ford Crown Victoria	Police	Administration	1999	35,000	
Police Subtotal						\$ 35,000
51*****	Ford F-150 Truck	Parking	Parking	1998	\$ 30,000	
Parking Subtotal						\$ 30,000
TOTAL FLEET VEHICLE EQUIPMENT ESTIMATED EXPENSES						\$ 711,000

* Deferred from FY2006/07

** Deferred from FY2006/07

*** Three 1999 Ford Expl. With 7 yrs life to be replace on FY2007/08

**** Deferred from FY2003/04-postpone to FY2007/08

*****Deferred from FY2006/07-postpone to FY2007/08